

**Use of CDBG Funds by MADISON COUNTY, IL FROM 10/01/2001 TO 09/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$111,591.62	2.55%
04	AC	Clearance and Demolition	\$404,039.24	9.25%
08	AC	Relocation	\$11,482.00	0.26%
<b>Subtotal for: ACQUISITION</b>			<b>\$527,112.86</b>	<b>12.07%</b>
21A	AP	General Program Administration	\$597,335.83	13.67%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$597,335.83</b>	<b>13.67%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,901.17	0.07%
17D	ED	Other Commercial/Industrial Improvements	\$19,594.10	0.45%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$22,495.27</b>	<b>0.51%</b>
13	HR	Direct Homeownership Assistance	\$58,099.00	1.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$364,029.26	8.33%
14H	HR	Rehabilitation Administration	\$228,579.42	5.23%
15	HR	Code Enforcement	\$69,035.59	1.58%
<b>Subtotal for: HOUSING</b>			<b>\$719,743.27</b>	<b>16.47%</b>
03	PI	Public Facilities and Improvements (General)	\$2,345,670.74	53.69%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,345,670.74</b>	<b>53.69%</b>
05	PS	Public Services (General)	\$156,376.93	3.58%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$156,376.93</b>	<b>3.58%</b>
<b>Total Disbursements</b>			<b>\$4,368,734.90</b>	<b>100%</b>